

PLAN DE REMUNERACIONES DEL SIGS

ANEXO 1.- PRESUPUESTO 2019 SITUACION PROPUESTA

DISTRIBUTIVO DE SUELDOS, REMUNERACIONES, SALARIOS, CONTRATOS Y BENEFICIOS DE LEY

| No. | PART | CEPULA IDENTIDAD | APELLIDOS Y NOMBRES | CARGO | RMU | ANUAL RMU | HORAS NOCTURNAS | TOTAL REMUN | BONO COMPEN | A.PATRONAL+C CC | DECIMO TERCERO | DECIMO CUARTO | FONDOS RESER. |
|--------------------------------------------------|------|------------------|-------------------------------------|----------------|------------------|-------------------|-----------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|
| 1 | 01 | 0103926168 | ASTUDILLO TORRES HUGO TEODORO | JEFE | 1,412.00 | 16,944.00 | | 16,944.00 | 394.00 | 1,974.00 | 1,412.00 | 394.00 | 1,411.44 |
| 2 | 02 | 0102230851 | LEON ARCENTALEZ JUAN REMIGIO | INSPECTOR | 817.00 | 9,804.00 | | 9,804.00 | 394.00 | 1,142.28 | 810.00 | 394.00 | 816.72 |
| 3 | 03 | 0101835445 | SALINAS TORRES RUTH PIEDAD | TESORERA | 817.00 | 9,804.00 | | 9,804.00 | | 1,142.28 | 817.00 | 394.00 | 816.72 |
| 19 | 04 | | VACANTE | CONTADORA | 817.00 | 2,451.00 | | 2,451.00 | | 285.57 | 204.25 | 0.00 | 204.18 |
| 20 | 05 | | VACANTE | GUARDALMACEN | 817.00 | 2,451.00 | | 2,451.00 | | 285.57 | 204.25 | 0.00 | 204.18 |
| TOTAL REMUNERACIONES CODIGO 510105 | | | | | 4,680.00 | 41,454.00 | | 41,454.00 | 788.00 | 4,829.70 | 3,447.50 | 1,182.00 | 3,453.24 |
| 4 | 01 | 0103462545 | AREVALO PACHECO LUIS AURELIO | CHOFER | 614.00 | 7,368.00 | 780.00 | 8,148.00 | | 990.00 | 679.00 | 394.00 | 679.00 |
| 5 | 02 | 0103926168 | ASTUDILLO DELGADO DIEGO OSWALDO | CHOFER | 614.00 | 7,368.00 | 780.00 | 8,148.00 | | 990.00 | 679.00 | 394.00 | 679.00 |
| 6 | 03 | 0103926143 | CABRERA ASTUDILLO LEONILA JUSTINA | BOMBERA | 596.00 | 7,152.00 | | 7,152.00 | | 868.92 | 596.00 | 394.00 | 596.00 |
| 7 | 04 | 0106937436 | CABRERA LOPEZ MANUEL HILARIO | BOMBERO | 596.00 | 7,152.00 | | 7,152.00 | | 868.92 | 596.00 | 394.00 | 596.00 |
| 8 | 05 | 0105452411 | COBOS ASTUDILLO JORGE LUIS | BOMBERO | 596.00 | 7,152.00 | 680.00 | 7,832.00 | | 952.00 | 652.67 | 394.00 | 652.67 |
| 9 | 06 | 0104912738 | CORONEL AREVALO SERGIO ENMANUEL | BOMBERO | 596.00 | 7,152.00 | 680.00 | 7,832.00 | | 952.00 | 652.67 | 394.00 | 652.67 |
| 10 | 07 | 0103221115 | GRANDA GRANDA ISABEL ALCIA | CONSERJE | 596.00 | 7,152.00 | | 7,152.00 | | 868.92 | 596.00 | 394.00 | 596.00 |
| 11 | 08 | 0104910732 | GUZMAN ROMAN CESAR PATRICIO | BOMBERO | 596.00 | 7,152.00 | 680.00 | 7,832.00 | | 952.00 | 652.67 | 394.00 | 652.67 |
| 12 | 09 | 0102359973 | NUGRA SANCHEZ LUIS ANTONIO | CHOFER | 614.00 | 7,368.00 | 790.00 | 8,158.00 | | 992.00 | 679.83 | 394.00 | 679.83 |
| 13 | 10 | 0918029653 | ROSALES GONZALEZ CARLOS SIRREDO | BOMBERO | 596.00 | 7,152.00 | 680.00 | 7,832.00 | | 952.00 | 652.67 | 394.00 | 652.67 |
| 14 | 11 | 0104515606 | SALINAS SIGUENCIA LUIS ARIOLFO | BOMBERO | 596.00 | 7,152.00 | 690.00 | 7,842.00 | | 953.00 | 653.50 | 394.00 | 653.50 |
| 15 | 12 | 0105449219 | ZHIMINAY SAGBAY RICARDO FERNANDO | BOMBERO | 596.00 | 7,152.00 | 690.00 | 7,842.00 | | 953.00 | 653.50 | 394.00 | 653.50 |
| TOTAL CODIGO DE TRABAJO CODIGO 510106 | | | | | 7,206.00 | 86,472.00 | 2,165.68 | 92,922.00 | | 11,292.76 | 7,743.50 | 4,728.00 | 7,743.50 |
| 16 | 01 | 0104910732 | GALARZA ASTUDILLO MISHELL NATALY | CONTADOR | 817.00 | 7,353.00 | | 7,353.00 | | 856.71 | 612.75 | 394.00 | 612.54 |
| 17 | 02 | 0104910328 | SAMNIEGO AREVALO FABIAN SANTIAGO | OPERATIVO | 553.00 | 6,636.00 | | 6,636.00 | 394.00 | 773.16 | 553.00 | 394.00 | 276.42 |
| 18 | 03 | 0106099542 | SANCHEZ PULLA SILVIO SANTIAGO | OPERATIVO | 553.00 | 6,636.00 | | 6,636.00 | 394.00 | 773.16 | 553.00 | 394.00 | 276.42 |
| 19 | 04 | 0104576657 | VASQUEZ ORTEGA KATHERINE ALEXANDRA | GUARDALMACEN | 596.00 | 5,364.00 | | 5,364.00 | | 624.87 | 447.00 | 394.00 | 148.95 |
| 20 | 05 | 0103927893 | ZHIMINZICLA ZHIMINANCELA ANGEL PAUL | OPERATIVO | 553.00 | 6,636.00 | | 6,636.00 | 394.00 | 773.16 | 553.00 | 394.00 | 276.42 |
| 21 | 06 | | VACANTE | TALENTO HUMANO | 817.00 | 4,085.00 | | 4,085.00 | | 475.95 | 340.40 | 164.15 | 340.3 |
| TOTAL PERSONAL POR CONTRATO CODIGO 510510 | | | | | 3,889.00 | 36,710.00 | | 36,710.00 | 1,182.00 | 4,277.01 | 3,059.15 | 2,134.15 | 1,931.05 |
| TOTALES GENERALES | | | | | 15,775.00 | 164,636.00 | 8,615.68 | 171,086.00 | 1,970.00 | 20,399.47 | 14,260.15 | 8,044.15 | 13,127.79 |